Redding Area Bus Authority (RABA)

ID Number: 9093 ci.redding.ca.us/raba/rabahome.htm 760 Parkview Avenue

System Wide Information

Redding, CA 96001

Chief Executive Officer: Ray Duryee, Transportation Coordinator (530)224-6114

Modal Information

System wide information					Wodai iiiioiiiiatioii	
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Redding, CA Square Miles	Census 62	Fare Revenues Earned Directly Operated Purchased Transportation	\$0 527.400	Operating Expense Capital Funding	Bus \$2,168,112 \$1,226,956	Response \$839,161 \$0
Population Population Ranking out of 405 UZA's	78,364 269	Total Fare Revenues Earned Sources of Operating Funds Expended	537,408 \$537,408	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	3,498,957 734,543 853,604 3,016	308,180 308,180 49,593 174
Service Area Statistics		Passenger Fares Local Funds State Funds	\$537,408 2,044,784 0	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	50,508 0.0 22	21,035 N/A 20
Square Miles Population	100 103,444	Federal Assistance Other Funds Total Operating Funds Expended	379,000 46,081 \$3,007,273	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	7.5 13 1.0	5.6 11 N/A
Service Consumption Annual Passenger Miles	3,807,137	Summary of Operating Expenses Salaries, Wages and Benefits	¢o.	Percent Spares Incidents Patron Fatalities	69% 0 0	82% 1 0
Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	903,197 3,190 1,699 0	Materials and Supplies Purchased Transportation Other Operating Expenses	\$0 0 3,007,273 0	Performance Measures Service Efficiency		
Service Supplied	Ü	Total Operating Expenses Reconciling Cash Expenditures	\$3,007,273 \$0	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.95 \$42.93	\$2.72 \$39.89
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	1,042,723 71,543 42 24	Sources of Capital Funds Expended Local Funds State Funds	\$166,325 1,060,631	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.62 \$2.54	\$2.72 \$16.92
Base Period Requirement	13	Federal Assistance Total Capital Funds Expended	\$1,226,956	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H		0.16 2.36
Vehicles Operated in Maximum Service Uses of Capital Funds						
Directly Operated Bus	Transportation	Rolling Stock Bus \$1,044,749	Facilities and Other Total \$182,207 \$1,226,956	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response C	11	Demand Response 0 1,044,749	0 0 \$182,207 \$1,226,956	\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$0.60 \$0.50 \$0.40 \$0.40 \$0.30	1.40 1.20 1.00 0.80 0.60	•
				\$1.00 \$0.50 \$0.00 \$0.00 \$0.00	0.40 0.20 0.00	
Sources of Operating Funds Expended Other		Sources of Capital Fund	s Expended	95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile	95 96 97 98 99 Operating Expense per Passenger Mile	95 96 97 98 99 Passenger Trips per Vehicle Revenue Mile
1%	Fares 18%	Local 14%		\$5.00	0.25	<u> </u>
	Federal 13%			\$3.00 \$2.00 \$2.00	0.15 0.10	
Local 68%			State 86%	\$1.00 \$0.00 \$5.00 \$0.00 \$0.00 \$0.00 \$0.00	95 96 97 98 99	95 96 97 98 99

95 96 97 98 99 Data Source: 1999 National Transit Database